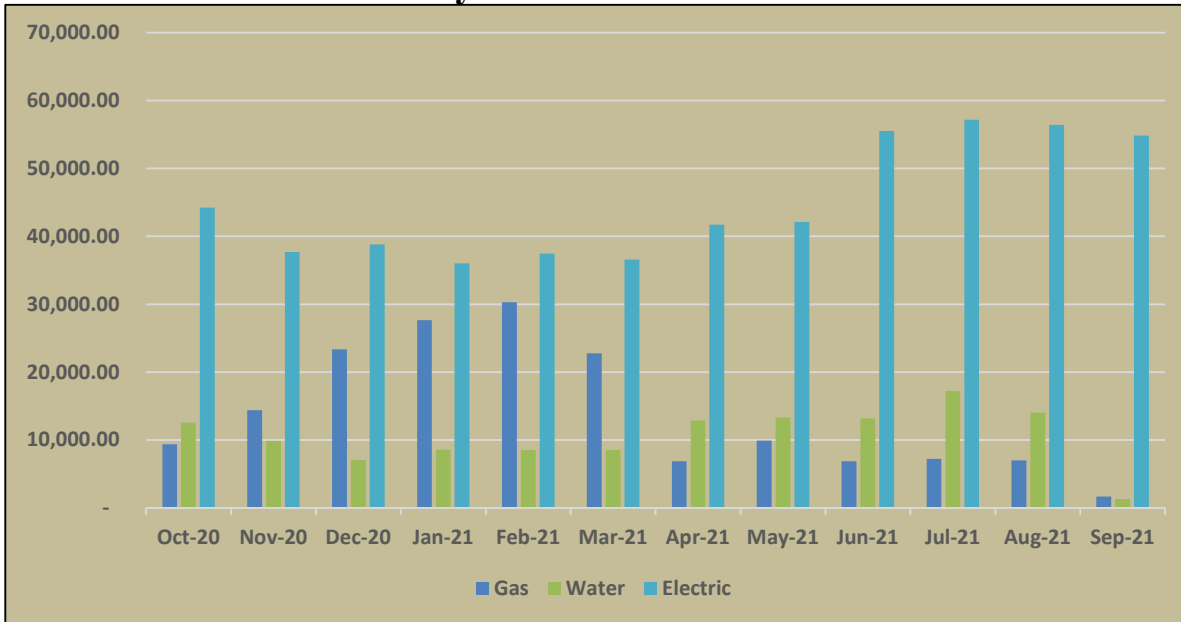


Potter County Utilities for Fiscal Year 2021



| Fiscal Month | Atmos Energy Utility - Gas Unit of Measure - Ccf | | City of Amarillo Utility - Water Unit of Measure - Kgal | | Xcel Energy Utility - Electric Unit of Measure - KWH | |
|--------------|--|------------|---|------------|--|------------|
| | Consumed | Cost | Consumed | Cost | Consumed | Cost |
| Oct-20 | 13520.00 | 9,364.68 | 3,074.00 | 12,573.37 | 670850.00 | 44,229.72 |
| Nov-20 | 23950.00 | 14,404.10 | 2,507.00 | 9,885.96 | 558737.00 | 37,673.51 |
| Dec-20 | 41688.00 | 23,338.17 | 1,926.00 | 7,048.99 | 623415.00 | 38,822.69 |
| Jan-21 | 42189.00 | 27,641.70 | 2,212.00 | 8,589.40 | 621404.00 | 36,028.35 |
| Feb-21 | 52159.00 | 30,291.87 | 2,211.00 | 8,531.36 | 557620.00 | 37,446.41 |
| Mar-21 | 27844.00 | 22,760.12 | 2,183.00 | 8,526.42 | 580933.00 | 36,580.72 |
| Apr-21 | 19626.00 | 6,876.91 | 3,001.00 | 12,885.85 | 564502.00 | 41,708.76 |
| May-21 | 11433.00 | 9,918.28 | 3,112.00 | 13,342.56 | 616012.00 | 42,115.74 |
| Jun-21 | 8283.00 | 6,876.91 | 2,946.00 | 13,199.71 | 835517.00 | 55,535.21 |
| Jul-21 | 7453.00 | 7,233.01 | 3,934.00 | 17,208.87 | 647112.00 | 57,164.10 |
| Aug-21 | 6182.00 | 7,017.53 | 3,233.00 | 14,057.20 | 810554.00 | 56,434.33 |
| Sep-21 | 868.00 | 1,681.32 | 273.00 | 1,324.09 | 823628.00 | 54,869.00 |
| | 255195.00 | 167,404.60 | 30,612.00 | 127,173.78 | 7910284.00 | 538,608.54 |

Note:

Ccf = Hundred (100) cubic feet

Kgal = Thousand (1000) gallons

KWH = Thousand (1000) watt-hours

The information above is in accordance with Government Code § 2265.001 which requires governmental entities responsible for paying for water, electric and gas services to report aggregate metered amounts and costs for the services on their publicly accessible internet website.